

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name:	Naples Central School District	Ontario
Mailing Address:	136 North Main St	County
	Naples, NY 14512	

Agency Code:	431201040000	Amendment #:	003
Project Number:	5880-21-2200		
Contract #:			
Contact Person:	Chad Hunt	Tel:	585-374-7902
E-mail Address:	chunt@naplescsd.org		

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

RECEIVED

MAR 15 2023

GRANTS FINANCE

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 2/21/2023 Signature: [Signature]

**FOR DEPARTMENT USE ONLY**

Program Approval: [Signature] Date: 3/10/23

Finance: 3/16/23<sup>cc</sup> 3/16/23<sup>mk</sup>  
 Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
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<p>15 - Professional Salaries</p>	<p style="text-align: center;"><b>DECREASE</b></p> <p>HS Rise Support Teacher (-\$150,000)  Afterschool Tutoring HS (-\$58,970)  Afterschool Tutoring ES (-\$54,149)</p> <p style="text-align: center;"><b>INCREASE</b></p> <p>Program Coordinator for ES Afterschool program  2 years x \$8,500 (stipend) = \$17,000  Increase AIS Math ES and HS = \$410,825  (+\$5,825)  New Teaching Staff  5 Staff x \$42,000 = \$210,000</p>	<p style="text-align: center;"><del>\$232,825</del></p>	<p style="text-align: center;"><del>\$263,119</del>  30,294</p> <p style="text-align: right;">(JRW)</p>
<p>16 - Support Staff Salaries</p>	<p style="text-align: center;"><b>INCREASE</b></p> <p>RISE program Staff  Year 1: 1.0 FTE x \$19,466 = \$19,466  Year 2: 2.0 FTE x \$20,414 = \$40,828  =(+\$30,294)</p>	<p style="text-align: center;">\$30,294</p>	
<p>40 - Purchased Services</p>			
<p>45 - Supplies &amp; Materials</p>			
<p>46 - Travel Expenses</p>			
<p>60 - Employee Benefits</p>			
<p>90 - Indirect Cost</p>			
<p>49 - Boces Services</p>			

30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+)\$ 30,244 263,119	(-)\$ 30,244 263,119
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 1,521,250	<del>1,521,253</del> 0
	Proposed Amended Total:	\$ 1,521,250	<del>1,521,253</del> 0

SRM

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