

BOARD MEETING: Regular
DATE: Wednesday, September 21, 2016
TIME: 6:30 p.m.
PLACE: Naples High School Cafeteria

- I. Meeting Called to Order
- II. Roll Call
- III. Constitutional Oath of Office
- IV. Adopt the Agenda of the Regular Meeting of September 21, 2016 (Board Action)
- V. Executive Session (Board Action)

VI. Pledge of Allegiance

VII. Public Comments: The Board of Education invites you, the residents of our school community, to feel comfortable in sharing matters of interest or concern that you might have with us. The Board President will be happy to recognize those of you who wish to speak. We would ask that you come forward and please identify yourself before presenting your thoughts.
 Those items brought to the attention of the Board during this time may be taken under consideration for future response or action. (*Individual comments will be limited to three minutes.*)
 As a matter of courtesy, we ask that issues related to specific School District personnel or students be brought to the attention of the Superintendent of Schools privately. Thank you for this consideration.

Board Reponse: The Board of Education is committed to keeping communication open and transparent. The Board of Education President will be working with the Board and the Superintendent to make every effort to respond to public comments directed to the Board of Education at previous meetings, during the next scheduled meeting.

- VIII. Points of Interest
- IX. Superintendent Recognitions & Updates
 - Points of Pride
 - 2015-2016 Audit Report
 - Required Water Testing
 - Selection of NYSSBA Voting Delegate
 - 2016-2017 Board of Education Goals/Priorities
 - NCS Student Engagement Survey

- X. Administrative Reports
 - Elementary Principal
 - Secondary Principal
 - Director of Pupil Personnel
 - Student Representative

- XI. Board Reports
 - Budget Committee
 - WFL BOCES

- XII. Minutes (Board Action)
 - Regular Meeting of September 7, 2016

- XIII. Finance (Board Action)
 - 2015-2016 Audit Report

- XIV. Budget Timeline (Board Action)

- XV. Business (Board Action)
 - NYSSBA Delegate
 - Discards
 - Instrumental Music Department
 - Food Service Department

- XVI. Personnel (Board Action)
 - Retirement
 - Tutors
 - Unpaid Leave
 - Termination

- XVII. Consent Agenda Items (Board Action)
 - CSE & CPSE Actions
 - Volunteers
 - Substitutes
 - Lifeguards
 - Bus Driver

- XVIII. Adjournment (Board Action)

Regular Meeting

September 21, 2016

Minutes of a Regular Meeting of the Board of Education of Naples Central School held on Wednesday, September 21, 2016 at 6:31 p.m. in the Naples High School Cafeteria.

Members Present:	Robert Brautigam	Robert Hotchkiss
	Joseph Callaghan	Gail Musnicki
	Carter Chapman	Maura Sullivan
	Brent Gerstner	Margo Ulmer
	Jacob Hall	Seth Price

Members Absent:

Also Present: Matthew Frahm, Mitchell Ball, Kristina Saucke, Karen Mead, E. Bridget Ashton.

Guests: Shirley Riffle, Dahl Schultz, Barbara Howard, and Diann Payne.

A quorum being present, the meeting was called to order at 6:31p.m. by Board President Margo Ulmer.

Constitutional Oath of Office: Brent Gerstner

Motion: Jacob Hall

2nd: Carter Chapman

Resolved, that the Board of Education approves the agenda of the Regular Meeting of September 21, 2016 as presented.

Voting Yes: 9 Motion Carried

Voting No: 0

Motion: Robert Hotchkiss

2nd: Robert Brautigam

Resolved, that the Board of Education approves calling an executive session at 6:34 p.m. for the purpose of discussing the employment history of a particular person or persons and discussion of a student’s records which is a matter made confidential by federal law.

Voting Yes: 9 Motion Carried

Voting No: 0

Time out of Executive Session: 7:02 p.m.

Public Comments

None

Board Response

None

Points of Interest

Board of Education Member Robert Hotchkiss thanked Board of Education 1st Vice President Joseph Callaghan for providing lights for the homecoming games.

Mr. Callaghan thanked Price Landscape, Rennoldsons Market, Wilcox, Jennies Pies, and Naples Youth Soccer for their contributions towards the homecoming lights.

Mr. Hotchkiss thanked Meghan Musnicki for being involved in the homecoming festivities.

Superintendent Recognitions & Updates

Superintendent Matthew Frahm spoke about some “Points of Pride” noting Olympian and Gold Medalist Meghan Musnicki’s visit to the district and various activities, Emmitt Felton and his awarding as the national merit semi-finalist, advanced placement student scholars, Jodie Shwartz regarding participation in Junior Robotics, new Athletic Hall of Fame inductees, Katie Infantino and her impact on student achievement, and Colleen Betrus as Teacher of the Year.

Jennifer Arbore, partner of EFPR Group and Business Administrator Mitchell Ball spoke about the 2015-2016 Financial Statement Draft Audit Report. A period of questions and comments by the Board of Education followed.

Mr. Frahm spoke about required water testing as it relates to lead as per new state regulations.

Mr. Frahm noted that Board of Education member Carter Chapman has been selected as the Naples Central School District voting delegate for New York State School Boards Association Annual Meeting.

Mr. Frahm communicated the 2016-2017 Board of Education Goals/Priorities. A period of questions and comments by the Board of Education followed.

Mr. Frahm spoke about the upcoming Naples Central School Student Engagement Survey.

Administrative Reports

Elementary School Principal Kristina Saucke outlined items that appeared in the monthly Board of Education Report and spoke briefly about STEAM opportunities, Early Literacy programs, the Outdoor Learning Crew, recess changes, and Teacher Aid scheduling changes.

Director of Pupil Personnel Services Karen Mead outlined items that appeared in the monthly Board of Education Report and spoke briefly about support services faculty and staff work over the summer, transition planning for students post-graduation, recognized Aubrey Krenzer and her work with data, and recognized Kathy Grayson for her work with Medicaid.

Secondary Principal Bridget Ashton outlined items that appeared in the monthly Board of Education Report and spoke briefly about welcoming back students, the senior picnic, homecoming/spirit week, athletic contests, homecoming dance, and the open house, and Colleen Betrus, Emmitt Felton (PSATs), and Town Hall Meetings.

Student Representative Seth Price spoke briefly about homecoming activities, interscholastic sports, extracurricular activities; student academics, student activities; and student clubs.

Board Reports

Board of Education 2nd Vice President and Budget Committee Member Jacob Hall reviewed items as discussed in the Budget Committee Meeting including tax collection and the efforts of Tax Collector Michele Barkley, the Financial Statement Audit, reserve usage and allocation per the district plan, budgeting updates, the budget calendar, and the Cold War Exemption.

Mrs. Ulmer reviewed items as presented at the WFL BOCES Meeting including newly elected Board of Education members, upcoming activities, the P-Tech program report, and the Summer Industry Program.

Motion: Jacob Hall

2nd: Gail Musnicki

Resolved, that the Board of Education approves the minutes of the following meetings:

- Regular Meeting of September 7, 2016

Voting Yes: 9 Motion Carried

Voting No: 0

Motion: Joseph Callaghan

2nd: Jacob Hall

Resolved, that upon the recommendation of the Board of Education Audit Committee, the Board of Education approves the Draft Independent Auditor's Report for the year ending June 30, 2016.

Voting Yes: 9 Motion Carried

Voting No: 0

Motion: Robert Brautigam

2nd: Joseph Callaghan

Resolved, that upon the recommendation of the Superintendent, the Board of Education approves 2017-2018 Naples Central School District Budget Timeline as presented.

Voting Yes: 9 Motion Carried

Voting No: 0

Motion: Robert Brautigam

2nd: Robert Hotchkiss

Resolved, that upon the recommendation of the Superintendent, the Naples Central School District Board of Education approves the following Business resolutions as presented:

- Resolved, that Board of Education member Carter Chapman is hereby appointed as Voting Delegate for the 2016 NYSSBA Annual Meeting.
- Resolved that approval be given for the following to be declared surplus property and approval given to discard as per Policy #5250:
 - Instrumental Music Department discards:
 - Three (3) Eb French Horns
 - One (1) Flute
 - One (1) Bell Set
 - One (1) Oboe
 - 115 VHS Tapes
 - Food Service Department discards:
 - One (1) Proofer
 - Two (2) Stand-Up Mixers
 - One (1) Vegetable Washer

Voting Yes: 9 Motion Carried

Voting No: 0

Motion: Gail Musnicki
2nd: Brent Gerstner

Resolved, that upon the recommendation of the Superintendent, the Naples Central School District Board of Education approves the following personnel item as presented:

- Resolved, that the Board of Education approves the retirement resignation of Mary Phillips, Special Education Teacher, with regret, effective June 30, 2017.
- Resolved, that the Board of Education approves the following certified substitutes to serve as academic tutors for the 2016-2017 School Year at the rate of \$30.00 per hour:
 - Priscilla Crawford, effective September 22, 2016.
 - Gail Slocombe, effective September 9, 2016
- Resolved, that the Board of Education approves the request of Kimberly Carmona, Teacher Aide, for an unpaid family leave of absence commencing September 19, 2016 through and up to two (2) weeks after the end of her pregnancy related disability leave, with benefits continuing throughout her leave as per the family medical leave act, anticipated delivery date October 1, 2016.
- Resolved, that upon the recommendation of the Superintendent, the Naples Central School District Board of Education approves the following termination:
 - Eric Jenkins, Automotive Mechanic/Bus Driver, due to abandonment, effective September 12, 2016.

Voting Yes: 9

Motion Carried

Voting No: 0

Motion: Carter Chapman
2nd: Joseph Callaghan

Resolved, that the Board of Education, upon the recommendation of Superintendent Matthew Frahm, approves the Consent Agenda Items as presented:

- a. Resolved, that the Board of Education approves committee recommendations from the following meetings:
 - Committee on Special Education actions of September 12, 2016 and September 14, 2016.
- b. Resolved, that the Board of Education hereby approves the following list of Volunteers:

<u>Name</u>	<u>Position</u>	<u>Address</u>
Thaddeus Barton	Volunteer	8859 State Route 53, Naples, NY 14512
Diana Burke	Volunteer	12942 State Route 53, Naples, NY 14512
Priscilla Crawford	Volunteer	4732 Seneca Point Road, Canandaigua, NY 14424
Tina Davis	Volunteer	7131 Seman Road, Naples, NY 14512
Blythe DeClerck	Volunteer	11560 Maple Avenue, Naples, NY 14512
Laurie Fitzgerald	Volunteer	180 South Main Street, Naples, NY 14512
Nichole Fitzwater	Volunteer	135 Wetherby Road, Naples, NY 14512
Jennifer Hebding	Volunteer	8084 French Hill Road, Naples, NY 14512
Tessa Hill	Volunteer	7812 County Road 36, Naples, NY 14512
Alicia Kuhn	Volunteer	6650 Seman Road, Naples, NY 14512
Rachel Kuras	Volunteer	38 A Vine Street, Naples, NY 14512
Amie Levine	Volunteer	174 North Main Street, Naples, NY 14512
Ronna Maslyn	Volunteer	7368 County Road 36, Naples, NY 14512
Katrina Mattice	Volunteer	110 Maplewood Drive, Naples, NY 14512
Aaron Mumby	Volunteer	152 South Main Street, Naples, NY 14512

Regular Meeting

September 21, 2016

Anne Murray	Volunteer	8654 State Route 21, Naples, NY 14512
Donald Myers	Volunteer	6265 Edson Road, Naples, NY 14512
Patricia Peck	Volunteer	32 Academy Street, Naples, NY 14512
Barbara Reigelsperger	Volunteer	44 East Avenue, Naples, NY 14512
Brad Reigelsperger	Volunteer	11 Sprague Street, Naples, NY 14512
Erica Rugg	Volunteer	4854 State Route 64, Canandaigua, NY 14424
Sean Sullivan	Volunteer	171 North Main Street, Naples, NY 14512

c. Resolved, that the Board of Education hereby approves the following Substitute Appointment:

<u>Name</u>	<u>Position</u>	<u>Address</u>
Julia A. Mark	Lifeguard	153 North Main Street, Naples, NY 14512
Alicia Quarterman	Lifeguard	5320 Sunnyside Rd., Middlesex, NY 14507
Damian Card effective 09/20/2016	Bus Driver	25 Allen Street, Warsaw, NY 14569

Voting Yes: 9

Motion Carried

Voting No: 0

Motion: Jacob Hall

2nd: Robert Brautigam

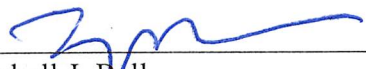
There being no further business, the Regular Meeting of September 21, 2016 is hereby adjourned at 9:03 p.m.

Voting Yes: 9

Motion Carried

Voting No: 0

Dated this 21st day of September, 2016



 Mitchell J. Ball
 District Clerk



Naples Central School District Board of Education Financial Statement Presentation

September 21, 2016 - 7:00 p.m.

EFPR Attendees: Jennifer Arbore, *Partner*, Alissa Cogan, *Supervisor*

Client Attendees: Naples Board of Education and Administrators

Financial Statements

- Independent Auditors' Report – Unmodified “clean” opinion
- Difference between Fund Financial Statements and District-Wide Financial Statements
 - The first part of the financial statements is the district-wide financial statements that provide both short-term and long-term information about the District's overall financial status, which include property, plant and equipment and long term debt. The second part of the statements is the fund financial statements that focus on individual parts of the District, reporting the District's operations in more traditional fund detail than the district-wide statements.
- Highlights – District-wide statements
 - District-wide Statement of Net Position
 - Overall there was a slight decrease in assets and deferred outflows of resources of approximately \$20K. Significant changes included the \$868K decrease in capital assets related to current year depreciation expense, balanced with a \$396K increase in cash and \$451K increase in deferred outflows related to changes in pension related items.
 - Overall increase in liabilities of approximately \$379K. Of the total \$36.5M liability balance and \$1.4M deferred inflows of resources balance, \$35.4M is made up of long-term liabilities which major items include serial bonds of \$22.2M, other post-employment health benefits liability of \$8.8M, compensated absences of \$3.1M and GASB 68 related liabilities and deferred inflows of resources of \$2.3M.
 - The District continues to record the long-term liability for the other post employment healthcare plan. GASB 45 requires a liability of \$8,827,806 to be recorded on the District-wide financial statements. This is based on the actuary valuation obtained by the District.
 - Increase in the net position balance by \$1M to \$7.6M at year end. The net position balance includes \$6.6M in net investment in capital assets, \$8.6M in restricted net position and a negative \$7.6M in unrestricted net position (caused by items such as the OPEB and Pension related liabilities).
 - District-wide Statement of Activities
 - Total revenues decreased over the prior year approximately \$690K. This is a result of how GASB 68 was initially implemented for TRS, which was corrected as of 7/1/2015.
 - Total expenditures have increased over the prior year approximately \$551K with the largest increase being in the instructional and general support categories, which are due to the use of BOCES' Central Business Office and pension related changes allocated as a percentage of payroll in each function. In general, the largest expenses to the District continue to be general support, instructional & transportation.

- Highlights – Fund Financial Statements
 - General Fund
 - Statement of revenues, expenditures and changes in fund balances
 - Total revenues = \$18.6M & Total expenditures = \$17.3M
 - Increase in fund balance of \$1.3M
 - Balance Sheet
 - Assets = \$10.1M & Liabilities = \$1.3M
 - Fund Balance = \$8.8M
 - Restricted = \$7.3M – general fund reserves
 - Assigned = \$740K (includes \$650K appropriated next year)
 - Unassigned = \$789K (max allowed by NYS 4% rule)
 - School Lunch Fund
 - Statement of revenues, expenditures and changes in fund balances
 - Total revenues = \$374K & Total expenditures = \$390K
 - Decrease in fund balance of \$16K
 - Balance Sheet
 - Assets = \$94K & Liabilities = \$57K
 - Fund Balance = \$37K
 - Special Aid Fund
 - Flow thru of state and federal grant funds
 - Capital Projects Fund ** All Projects Now Completed**
 - Statement of revenues, expenditures and changes in fund balances
 - Total revenues = \$233K & Total expenditures = \$233K
 - Change in fund balance of \$0
 - Debt Service Fund
 - Statement of revenues, expenditures and changes in fund balances
 - Total revenues = \$20K & Total expenditures = \$250K
 - Decrease in fund balance of \$230K
 - Balance Sheet
 - Assets = \$1.3M & Liabilities = \$0
 - Fund Balance = \$1.3M
 - Fiduciary Funds
 - Major items held within are the scholarship funds and extraclassroom funds

Single Audit

- Due to new requirements, the District did not need a single audit this year - total expenditures of federal awards amounted to \$555K (under the new \$750K threshold)

SAS 115 Letter – Management Letter

- No new findings in 2015–2016.

SAS 114 Letter – Required Communications Letter

Extraclassroom Financial Statements

- No issues noted in 2015–2016.

NAPLES CENTRAL SCHOOL

Naples Elementary School Board of Education Updates ~ September 2016



Welcome back to school! We have had a fantastic opening so far at Naples Elementary. We are thrilled to welcome 370 children to our building, and 6 new staff members to the Naples Elementary family: Mr. Almekinder (Grade 5), Ms. Brennan (Special Education), Ms. Mahan (Math Intervention), Mrs. Lincoln (Grade 2), Mrs. Flanigan (General Music, Grade 6) and Ms. Dillon (Occupational Therapist). After an action packed two months of summer programs and professional development, we have all returned energized and ready for a fantastic school year! We have many new things happening at Naples Elementary that we will be updating you on in the coming months. Here is some exciting news as we continue our discussion on district goals:

Increasing STEAM Opportunities: We now have a classroom space dedicated to STEAM Education. This former intervention room has been turned into a great learning space to support multiple programs and curriculum. The "STEAM Lab" is right next to our technology lab, and will provide an environment to support our technology curriculum additions thanks to the smart schools funding. This room will also provide a consistent room for our MakerSpace after school program. We are working with teachers to create a schedule that allows them to sign up for times to use this great learning space for enrichment opportunities when it is not being used by technology classes. Another fantastic benefit to this room is that it provides an in-school location for our Elementary robotics program. Students will no longer have to travel to ST. J's for this wonderful extracurricular activity. ☺

Outdoor Learning Space: We have a dedicated group of people who are ready to tackle this exciting Elementary goal! Our first meeting is on Wednesday September 21st at 2:40pm. We will work on designing a plan for our courtyard to become an outdoor learning space that will provide additional STEAM opportunities for students. We welcome you attend any of these meetings, and would be happy to share our google notes with you if you would like!

ELA Curriculum Focus: With the Board of Education's support we are thrilled to have Carrie Grove in the role of an Instructional Coach this year. As a teacher on special assignment, we felt it was important to set interconnected priority goals for the 2016-2017 school year that are driven by building needs, and support all staff and students. Our priority goals are the following:

1. RTI Support to the Reading and Math Specialists
 - Running quality data meetings with the principal that focus on instructional and curricular changes based on data analysis (**benchmarking, progress monitoring, and data meeting dates have already been determined*)
 - Systems management (RTIM, AIMsweb and LLI)

- Resource management
2. Curriculum Mapping
 - Maintaining/updating math curriculum maps and completing outstanding tasks from June 2016
 - Developing the same high quality curriculum maps for ELA (**template has already been set up and a calendar of meeting dates has been created*)
 3. Instructional Coaching: Support staff, paraprofessionals and students by engaging in collaborative work around curriculum and instructional strategies. Participate in the BOCES coaching training program - meet 4 times per year with the cohort, and monthly meetings with Jessica Sheridan to focus on the following:
 - Coaching techniques
 - Running effective meetings/ setting norms
 - Building positive school culture
 - Best Practices

K-2 Lucy Calkins Writing Initiative is moving up!!: With the Board's generous support, we have looked at maximizing our bullet aid by targeting early literacy curriculum and intervention. Last year the Board of Education supported our K-2 writing initiative, and I am thrilled to let you know that teachers in grades 3 & 4 will be trained in early November to expand vertical alignment in this critical skill area. Our data discussion on our summer curriculum day focused on target areas, and writing was considered a need across all grade levels 3-6. We feel this is a step in helping close the gap in this area, and will promote alignment and common language for teachers when working together on ELA curriculum mapping. It was an absolute joy to listen to the primary teachers' excitement this year when looking at writing samples of their incoming students!




Open House will be on Thursday October 6th from 6:30-7:30 pm. Our Naples School Association (NSA) will host an ice cream social in the Elementary cafeteria. Ice cream can be purchased for \$1.00 and proceeds will go to supporting NSA's efforts to provide financial support for school field trips and other educational opportunities throughout the school year such as the "NSA Fun Nights". We are working with Mrs. Kingston to offer a pizza dinner option for families who would like to have dinner before open house begins.

As always, parents will have an opportunity to sign up for parent teacher conferences.

- Thursday, November 3rd in the afternoon
- Thursday, November 3rd in the evening
- Friday, November 4th in the afternoon

IMPORTANT DATES



September Event	Date	Time/Location
Substitute Information Night	Tuesday 9/20/16	6:30pm in the Jr./Sr. High School Auditorium
Outdoor Learning Space Meeting	Wednesday 9/21/16	2:40pm in the Courtyard
Board of Education Meeting	Wednesday 9/21/16	7:00pm Jr./Sr. High School Cafeteria
Roller Skating Party (Grades 4-6)	Thursday 9/22/16	3:30-5:00pm in the Elementary Gym
Grape Festival	Friday 9/23/16 - Sunday 9/25/16	Front lawn of the High School, Main Street and the Town Hall
October Event	Date	Time/Location
District Safety Team Meeting	Wednesday 10/5/16	2:40pm Location TBD
Board of Education Meeting	Wednesday 10/5/16	7:00pm Jr./Sr. High School Cafeteria
Elementary Open House	Thursday 10/6/16	6:30-7:30pm
Columbus Day ~ Enjoy the Holiday!	Monday 10/10/16	School Closed for All Students
Elementary Safety Team	Thursday 10/13/16	2:40pm in Mat Brown's Classroom
Elementary Picture Day	Friday 10/14/16	Sign up will be in the copier/mailroom in the next couple of weeks
Teacher Conference Day - Half Day for students K-12	Friday 10/21/16	Teacher Conference Day - Half Day for students K-12 *no school for UPK Students
	Sunday 10/23/16 - Monday 10/31/16	Celebrate Red Ribbon Week, October 23-31 st Celebrate Good Character Week, October 16-22 nd Don't Forget October is Bullying Prevention Month!
Roller Skating Party (Grades UPK-3)	Thursday 10/27/16	3:30-5:00pm in the Elementary Gym
Halloween Parade	Monday 10/31/16	1:30pm hallways/gym - details TBA

NAPLES CENTRAL SCHOOL

District Mission: The Naples Central School District challenges and supports all students to develop their diverse talents and abilities in a safe environment with rigorous opportunities. Students will graduate with the skills and confidence needed to excel in their chosen pursuits.

Naples JRSR High School ~ Board of Education Update September 2016

Opening of Schools:

Our welcome back to teachers and staff occurred on Wednesday, August 31, and Thursday, September 1. Superintendent Frahm delivered an inspirational opening day address, which served as the perfect segue into two incredible days of professional development. Teachers engaged in learning specific to *Schoology*, *Literacy*, *Creative Ways to Support Students*, *Instructional Practices that Work*, *Fostering Resilient Learners*, amongst many other topics of interest and relevance to their work with students. On Opening Day, the JRSR High School faculty and staff also had the opportunity to meet for the first time as a team with “new leadership.”

Naples JRSR High School opened their doors to students on Tuesday, September 6th. Students arrived to school with eager, smiling faces and have quickly demonstrated their readiness to learn. In effort to foster “community” and to lay the foundation for a safe and supportive learning environment, “Opening Day” assemblies were held for all students by grade level. During these assemblies, expectations for conduct were explicitly articulated, referencing the Naples Code of Conduct and the Dignity for All Students Act.

Relevance

Earnings and unemployment rates by educational attainment, 2015

Educational Attainment	Median annual earnings	Unemployment rate
Doctoral degree	\$84,500	3.2%
Professional degree	\$64,000	3.5%
Master's degree	\$54,000	4.0%
Bachelor's degree	\$44,000	4.5%
Associate's degree	\$34,000	5.0%
Some college, no degree	\$29,000	5.5%
High school diploma	\$24,000	6.0%
Less than a high school diploma	\$19,000	6.5%

Code of Conduct...

What is a code of conduct?

A code of conduct is “a set of **rules** outlining the social norms and rules and responsibilities of, or proper practices for, an individual, party or organization.”

RESPECT

All students have the responsibility to contribute to maintaining a safe and orderly school environment that is conducive to learning and to show respect to other persons and to property

- Demonstrating **RESPECT** means treating everyone, including yourself with dignity

Relevance to YOU:

- Interpersonal Skills – Communication, Collaboration
- College & Career Readiness
- Life Readiness

This is a Nonnegotiable...

A Snapshot of Naples JRSR High School, 2016-17:

Grade	Enrollment	AP / Dual Credit	AIS		Special Education
			ELA	Math	
7	67	-	24(36%)	27(40%)	13(19%)
8	59	-	33(56%)	38(64%)	16(27%)
9	46	-	16(35%)	19(41%)	8(17%)
10	56	25(45%)	-	-	12(21%)
11	52	24(46%)	-	-	17(33%)
12	58	38 (66%)	-	-	14(24%)
Totals:	338 Students	87 Students 52% (Grades 10-12)	73 Students 42% (Grades 7 – 9)	84 Students 49% (Grades 7-9)	80 Students (24%)

* Based on Counseling Department Data, Week Ending 9/16/16

Senior Picnic

The Class of 2017 kicked off the celebration of their graduating year by attending a Senior Picnic on Friday, September 9th from 9:30 – 2:00. Fortunately, Mother Nature cooperated so that seniors were able to enjoy a full day of outdoor activities at the Community Park including hacky sack, soccer, basketball, skateboarding, enjoying the playground equipment and much more. Many thanks to Class Advisors, Bill Murphy and Jaime Weller, for coordinating this event!



Homecoming Week

The week of 9/16 was a busy and important week for showing Naples School Spirit at the High School. Our Homecoming Events included the following:

- SPIRIT WEEK, Monday thru Friday, 9/12 – 9/16, as determined by Student Council
 - Monday – Career Day
 - Tuesday – Twin Day
 - Wednesday – “Dress Like a Tourist” Day
 - Thursday – Halloween Day
 - Friday – Green & White Day
- HS Open House, Thursday , 9/15, 6:30 – 8:00pm
 - Families were invited and encouraged to take advantage of this opportunity to freely tour the building and to meet / visit with teachers. Light refreshments were served in the atrium.
- Guest Speaker Assemblies: Olympic Gold Medalist, Meghan Musnicki - Friday, 9/16
- Homecoming Pep Rally: Friday, 9/16, 1:35 - dismissal
- Activity Night – Friday, 9/16, as outlined below:
 - Elementary Students 4:00 – 5:30, JRSR High Students 5:30 – 7:00
 - Activities include: volleyball, basketball, swimming, ping pong and a movie.
 - Pizza and soda will be served for students.
- JV/Varsity Sports Breakfast – Saturday, 9/17, 8:00 – 10:00am
 - Open to all FALL JV and Varsity athletes (\$2.00 per person).
 - Naples Hall of Fame Inductee Introductions are scheduled for 8:30.
- Homecoming Athletics – Saturday, 9/17, beginning at Noon
 - Girls JV and Varsity Soccer games VS. Waterloo are scheduled for 12:00.
 - Boys JV and varsity Soccer games VS. Campbell-Savona are scheduled for 2:00.
- Homecoming Dance – Saturday, 9/17, 8:00 – 11:00



Technology

The High School is excited to continue moving forward with the 1:1 device program. All 7th and 8th graders have been issued iPads and have the opportunity to utilize them both in and out of the classroom. To accommodate for the increased levels of writing demand in the High School, our Ninth Graders are being provided with Chromebooks. These devices afford students access to a keyboard and Google Apps.

Schoology, the new learning management system (similar to Blackboard or Angel in college) is up and running. Students with 1:1 devices are being introduced to Schoology simultaneously as devices are being distributed. Accounts are available for all other students as well.

Additionally, Mrs. Krenzer and Mrs. Radin-Snaith are currently pushing into classrooms to ensure that all High School students have access to their SchoolTool Student Portal Accounts and emails.

Communication

Communication between home and school is vital in our learning community. To foster optimal communication, various methods of ongoing communication have been established to provide the most comprehensive, real time updates and information for families and community members.

1. The SchoolTool Parent Portal continues to be an integral conduit for families to access student grades and assignments. Mrs. Krenzer is working with families to ensure that accounts are current.
2. Monthly Newsletters are being mailed home to families. Each monthly newsletter includes important updates, information and upcoming events. Each newsletter may also be found on the Naples High School webpage under the heading, **Monthly Newsletters**.
3. Morning Announcements are now being posted daily on the High School webpage at the top left sidebar menu under **Daily Announcements**.

Town Hall Meetings

In effort to learn more and deepen understanding about the Naples High School tradition, culture and practices, Town Hall Meetings are under way at the High School. Over the month of September, all faculty, students and staff will be invited to meet with building leadership to explore the following essential questions:

- What would you like me to know about the student body at Naples JRSR High?
- What are you most proud about at NCSD?
- What do you perceive as key priorities in the building? District?
- What are the key challenges faced in your work? In the building?
- What other ideas / thoughts / concerns / advice might you share with me to assist in ensuring a smooth transition and /or moving the building forward?
- Are there any questions you have?

To date, two separate Town Hall meetings for teachers have been scheduled and well attended. A Town Hall meeting for paraprofessionals and other staff members is scheduled for Wednesday, September 21. Town Hall meetings for students will be scheduled for the final week in September.

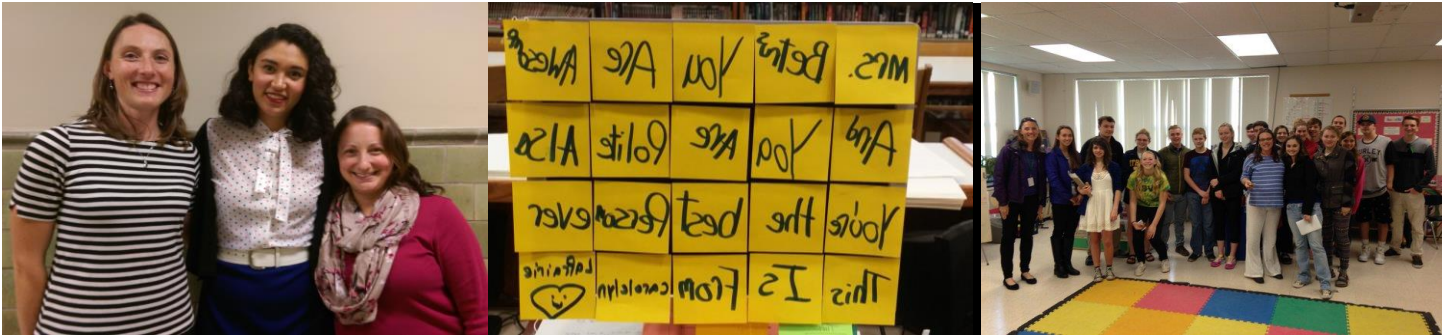
Naples Teacher Recognized as *Excellent Teacher*

Colleen Betrus (along with Priscilla Crawford) will be recognized by Senator Rich Funke on Sept. 15th as one of 32 excellent teachers within NYS Senate District 55. Colleen was nominated by Joelle Griffa:

"Although Colleen's position is not in a typical classroom, she has made a classroom each place she works. As a media specialist she highlights authors and genres, promotes reluctant readers, co-teaches (almost more than she is in the library), plans units with teachers, etc. I can 100% say that

my ELA class would not be as full of substance and savvy without her. I also worked with her to bring the legendary spoken word poet, Sarah Kay, for years to our school. She takes on tasks such as leading PBL in Grade 7, websites, running club, etc. with poise, grace, and skill. She is dedicated and loyal and incredibly caring. I would love to see Colleen Betrus recognized."

Please join the High School in congratulating Colleen on this incredible achievement! Kudos, Colleen!



Engaging our Learners:

Students are engaging in rich learning activities across all content areas. Instructional highlights from the first two weeks of school include:

Global

In Global, students completed a scavenger hunt which required them to access and utilize the various resources available to them in the classroom, including maps, primary documents, textbooks, periodicals and posters. Upon completion of this knowledge finding activity, Ms. Wolfe introduced a rich ELA / technology integrated project used the poem *Invictus*. In the first stage of this project, students are required to analyze the poem and identify literary elements (aligned with NYS ELA Standards) such as mood, tone, setting, and stanza structure. Following the literary analysis, students are instructed to complete research (using electronic devices) about the poem, the poet and the historical significance of when and why it may have been written. These ELA / technology integrated activities set the stage for a "Global" exploration of the historical implications of the poem and the great global leaders who were inspired and motivated by the poet.

AP Global

Students in AP Global read the text, Guns, Germs and Steel over the summer. During ninth period discussions, students analyze the text and deepen their understanding of global studies. As higher level questions are posed about the text, students compete and must be "first to clap" to respond.



7th Grade English

In 7th Grade English, Mrs. Whiting discussed and created class rules with students. The class spent two days reading the sage advice of 8th grade students to the new seventh grade students about what it takes

to be successful. Students engaged in uncovering strategies for a successful seventh grade experience including organizational, social and personal habits / skills. The class read the short story "Seventh Grade" by Gary Soto and was introduced to the TEE writing organizer. They were eager to give the main character, Victor, advice on how to navigate the sometimes perilous middle school social scene!

7th Grade Social Studies

Seventh graders are working on executive function organizational skills and US geography in Social Studies with Mr. Cummings.

9th Grade Global Honors

Students will be introduced to Schoology in Mr. Petrie's 9th grade Global Honors class (as part of the 7-9 initiative).

Model UN

20 High School students will join Mr. Petrie on a field trip to Canisius College in Buffalo on Oct. 27th. Students will be assigned countries and will use technology and collaboration skills to research current challenges. They will work with other students from districts across the state to try to find peaceful resolutions to global problems.

Art

In sculpture class, students are completing a group project. Each group was provided an envelope of assorted pieces and instructed to make a sculpture that was free-standing, a minimum of 18" tall, and utilized all of the materials. To add further rigor, each group was required to have one blindfolded member who would assume the role of assembly, using only verbal instruction from the other group members! Students were completely engaged and had to utilize creative problem solving and communication skills.



JR Choir

The JR Choir is singing rounds already! Ms. Flanigan turned the Taio Cruz song, "Dynamite," into a quick warm up round and reports that the Junior Choir is quickly becoming a singing force to be reckoned with.

French

Grade 7: Seventh grade students play a rendition of "Go Fish" to reinforce important vocabulary in French. Each "Go Fish" card provides a picture cue and the French form of the word.

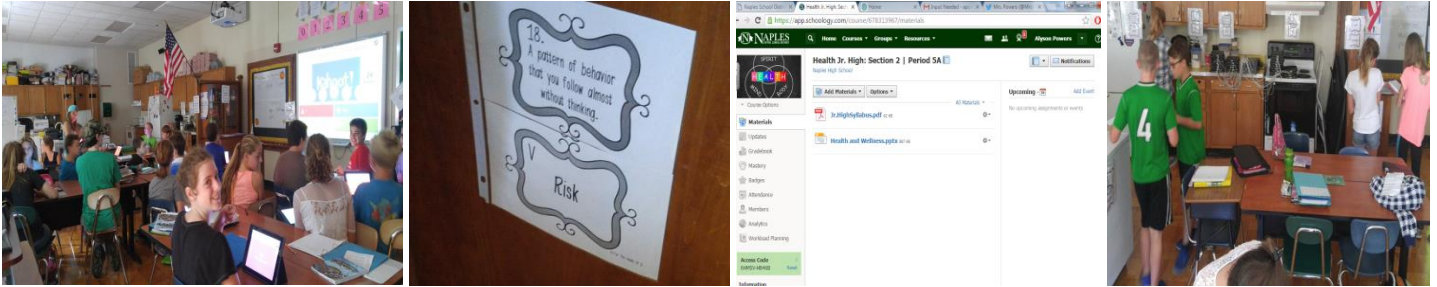
Spanish

Grade 7: Seventh grade Spanish students have been working on infographics for Spanish speaking countries. They are listening to authentic Latin music and can identify Spanish speaking countries in Central and South America and the Caribbean. Seventh graders can identify classroom objects and commands in Spanish, as well as introduce themselves!

Grade 8: Spanish 8 students have reviewed vocabulary from last year and began a unit on weather and seasons. They also learned about the Tomatina last week, a “tomato throwing” celebration in Buñol, Spain. Students read, wrote, listened, and spoke about the tradition.

FCS and Health

Students in 7th grade have been working on keyboarding and I pads. They will all be able to access SchoolTool and Schoology for grading and assignments. In Jr. High Health, students are completing Wellness Wheels and in Sr. High Health, students are exploring Wellness & Mindfulness Techniques.



Upcoming Events:

- 9/19: Department Chair Meetings - Location TBD
- 9/20: Substitute Informational Meeting 6:30pm
- 9/21: Board of Education Meeting 7:00pm
- 9/21: Paraprofessional / Support Staff - Town Hall Meeting (optional), 9th Period
- 9/22: HS Picture Day
- 9/22: Flu Shots 10:30 - 11:30
- 9/24 & 9/25: Naples Grape Festival
- 9/26: Department Meetings
- 9/26: Making Strides Against Breast Cancer Registrations/ T-shirt Orders DUE
- 9/27: Rochester Area College Fair – Juniors 10:00 – 10:20, Seniors 10:20 – 10:45
- 9/29: Mentor Meeting
- 10/3: Winter Sports Sign Up
- 10/3: HS SDM Meeting 9th period - Cafeteria
- 10/5: District Safety Meeting
- 10/5: Board of Education Meeting 7:00pm
- 10/6: Elementary Open House 6:30 - 7:30
- 10/10: Columbus Day - No School
- 10/13: HS Building Safety Team Meeting
- 10/16: Making Stride Against Breast Cancer Walk 10:00 Frontier Field
- 10/17: Faculty Meeting
- 10/19: PSAT Examinations
- 10/21: Conference Day - 1/2 Day for students
- 10/24: Department Chair Meetings
- 10/25: Senior Class Picture, Picture Retakes
- 10/31: Department Meetings
- 11/3: HS Parent Teacher Conferences - Evening
- 11/4: HS Parent Teacher Conferences - 1/2 Day for students
- 11/4: Senior Yearbook Submission Deadline
- 11/10: End of First Quarter Marking Period
- 11/16: First Quarter Marking Period Grades Due

NAPLES CENTRAL SCHOOL
NAPLES, NEW YORK 14512



Board of Education Report

Karen J. Mead, Director of Pupil Personnel

September 14, 2016

The efforts of our faculty and staff members have supported a smooth beginning to the 2016-17 school year and have prepared services and interventions to begin in the opening days. All should be commended for the time, communication and planning that began at the end of last year, continued over the summer months and came together in our opening conference days!

Kathy Grayson, PPS Secretary, will be attending a full-day training on September 15th to prepare for the latest change in Medicaid processing and claims. Districts will soon be required to bill State Medicaid claims directly. The State has eliminated the middle-step/support of a Regional Information Center in the billing process for School Supportive Health Services Program / Medicaid in Education claiming. Kathy has worked closely with colleagues in the Bloomfield and Honeoye Districts to secure this training and request related demonstrations of software/report systems that will support the process and make the new process as efficient as possible for Naples CSD.

On Wednesday, September 14, 2016 our secondary special education teachers met with representatives from ACCES-VR (Adult Career and Continuing Education Services – Vocational Rehabilitation) and The Center for Human Services Education to discuss regional opportunities and supports for Naples students during their transition from high school to the adult work force and higher education. As these connections with agencies begin well before a student leaves high school, the group gained a firm understanding of processes, eligibility criteria and the roles of teachers, parents and the students. As early as the first week in October, our teachers will be working with parents and students to share information and initiate referrals for transition services with these agencies.

Mrs. Aubrey Krenzer, Assistant Principal and Data Coordinator, has been very generous with her time in our opening week, as she has shared her knowledge and training regarding our current data systems. This has allowed the PPS Office to gather, understand, review and correct data related to support services. Ultimately, these steps will simplify State reporting requirements, improve the accuracy of demographic and academic data and save many colleagues valuable time. Thank you, Mrs. Krenzer!

NAPLES CENTRAL SCHOOL DISTRICT
Timeline for Preparation of the 2017-2018 Budget

October 17, 2016	Budget Committee Meeting 4:30 p.m.
November 16, 2016	Budget Committee Meeting 4:30 p.m. Regular Board Meeting at High School Cafeteria 7:00 p.m.
December 1, 2016	Budget development information distributed to administrators and staff
December 1 – January 15	Development of building and department budgets
December 21, 2016	Budget Committee Meeting 4:30 p.m. Regular Board Meeting at High School Cafeteria 7:00 p.m.
January 18, 2017	Budget Committee Meeting 4:30 p.m. Regular Board Meeting at High School Cafeteria 7:00 p.m. Review of Anticipated Revenues
February 10, 2017	Draft of building level and department budgets due to business office
February 15, 2017	Budget Committee Meeting 4:30 p.m. Regular Board Meeting at High School Cafeteria 7:00 p.m. Budget Presentation
March 1, 2017	Tax Levy Limit Calculation submitted to the NYS Office of the State Comptroller
March 17, 2017	Petitions available for Board of Education Candidates from the District Clerk
March 29, 2017	Budget Committee Meeting 4:30 p.m. Regular Board Meeting at High School Cafeteria 7:00 p.m.
April 1, 2017	Publication of First Legal Notice of District Budget Hearing, Vote, and Election
April 5, 2017	Tentative Budget Committee Meeting – Final Review of Budget 4:00 p.m.
April 12, 2017	Regular Board Meeting at High School Cafeteria 7:00 p.m. – Tentative Budget Adoption Board Budget Discussion & Final Review of Budget
April 17, 2017	Petitions to run for Board of Education must be filed by 5:00 p.m.
April 22, 2017	Property Tax Report Card submission due date
May 2, 2017	Copies of proposed budget available at all district buildings (legal obligation – 14 days before vote)
May 3, 2017	District Budget Hearing at Naples High School Cafeteria, 6:00 p.m. Regular Board Meeting at High School Cafeteria 7:00 p.m.
May 1 - 16, 2017	Publish and present proposed budget and brochure
May 4, 2017	Deadline for mailing “Budget Notice”
May 16, 2017	Community Vote on budget and members of the Board of Education

Board of Education approved: 09-21-16